

Pkg Beth Wayfinding -- No. 500329

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Bethesda-Chevy Chase
None.

Date Last Modified
Required Adequate Public Facility

January 3, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	83	11	47	25	25	0	0	0	0	0	0
Land											
Site Improvements and Utilities											
Construction	495	0	315	180	180	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	578	11	362	205	205	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue:											
Parking - Bethesda	578	11	362	205	205	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the design, fabrication and installation of interior and exterior Wayfinding Signage and Graphics in various Bethesda public parking garages to improve the user-friendliness/image of the facilities.

Service Area

Bethesda Parking Lot District.

JUSTIFICATION

Existing garage signage is not uniform and has no graphic applications. In 2002, a Parking Facility Signage Standards Manual was developed. The manual is to be utilized to develop and implement a standardized system of signs and graphics for all the garages. This will create a consistent quality design, which provides essential information to users of the facilities, as both drivers and pedestrians. The wayfinding program will afford users essential directional and regulatory information, creating an efficient traffic flow pattern and inviting pedestrian-orientation super-graphics.

Plans and Studies

Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety.

Cost Change

Increase due to the addition of wayfinding for Garage 49 to the project scope.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		373
First Cost Estimate		
Current Scope	FY07	578
Last FY's Cost Estimate		373
Present Cost Estimate		578
Appropriation Request	FY07	205
Appropriation Request Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		373
Expenditures/		
Encumbrances		54
Unencumbered Balance		319
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Bethesda Urban District
Bethesda Urban Partnership
Bethesda-Chevy Chase Regional Services Center

MAP

See Map on Page 23-4